

CHARTER SCHOOL Franklin Phonetic Primary School, Inc.  
Charter Name

COUNTY Maricopa **CTDS NUMBER** 078263000

d.b.a. (as applicable)

**FY 2020**

**STATE OF ARIZONA**

**CHARTER SCHOOL ANNUAL BUDGET**

Adopted

Version

Instructions

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2020 was

|          |                             |
|----------|-----------------------------|
| Proposed | <u>June 12, 2019</u>        |
| Adopted  | <u>June 27, 2019</u>        |
| Revised  | <u>                    </u> |
|          | Date                        |

|        |       |
|--------|-------|
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| SIGNED | TITLE |

**Please ensure Charter Contact Info tab is complete**  
**Please enter a SIS Vendor on the Charter Contact Info Tab**

- TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2019 \$ #REF!
- ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2020**

|              |      |    |                   |
|--------------|------|----|-------------------|
| Local        | 1000 | \$ | <u>31,000</u>     |
| Intermediate | 2000 | \$ | <u>          </u> |
| State        | 3000 | \$ | <u>675,128</u>    |
| Federal      | 4000 | \$ | <u>235,532</u>    |
| TOTAL        |      | \$ | <u>941,660</u>    |

Charter School Contact Employee: Alison Alva  
Telephone: 928-775-6747 Email: aalva@cableone.net

The FY 2020 budget file for the version described at left will be uploaded via the Common Logon on ADE's website by June 27, 2019  
Type the Date as MM/DD/YYYY

|                                                 |                              |
|-------------------------------------------------|------------------------------|
| _____                                           | _____                        |
| School Official Signature                       | School Official Signature    |
| <b>Please enter typed school official names</b> |                              |
| _____                                           | _____                        |
| School Official (Typed Name)                    | School Official (Typed Name) |

**AVERAGE TEACHER SALARY (A.R.S. §15-189.05)**

- Check box if the school is new and will begin operations in FY 2020.
- Average salary of all teachers employed in budget year 2020 \$ 37,999
  - Average salary of all teachers employed in prior year 2019 \$ 36,190
  - Increase in average teacher salary from the prior year 2019 \$ 1,809
  - Percentage increase 5.0%
- Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_
- Average salary of all teachers employed in FY 2018 \$ 33,050
  - Total percentage increase in average teacher salary since FY 2018 15.0%