

FRANKLIN PHONETIC SCHOOL - SUNNYSLOPE CAMPUS
9317 NORTH 2nd STREET PHONE 602-870-6674 PHOENIX, ARIZONA 85020 Email niknarf@franklinphonetic.net

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Franklin Phonetic School

Board Meeting Agenda

Tuesday June 14, 2022 @ 1:00PM

Phone Number: 888-740-4219

Code: 274662#

Call to Order

- Approval of prior board minutes from Monday May 23, 2022
- SS Income Statement up to 6-10-22. FY2023 Proposed Budget

New Business:

- Summer School
- Tattoo and Shorts Policy

Old Business

- Sunnyslope Campus Update

Set Next Meeting

Meeting Adjourned

Franklin Phonetic School Sunnyslope Board Meeting Minutes

Monday, May 23, 2022

Meeting at 9317 North 2nd Street Phoenix, Arizona 85020

Call to order 1:13 pm

Members Present Riccardo Osuna, Carey Young, Audrey Wright, Anna Young, Alison Alva, Cindy Franklin and Tom Franklin.

Financial Reports This report shows that payroll is taken out, and we are doing good. Balance will be emailed out later. Tom Franklin motioned to approve, Anna Young seconded and motion passed unanimously.

Approval of Prior Board meeting minutes Board meeting minutes from April 27, 2022 were accepted with a motion by Carey Young and seconded by Anna Young, motion passed unanimously.

New Business

Summer School: It was stated at our last meeting that we are set up for 80 students, but there is a correction, we are set up for 90 students. Summer school contracts have been handed out and we just need them signed.

Old Business

Sunnyslope Campus Update: some of the lights and cameras are in, just waiting on the rest. Field day is tomorrow and we have 8 volunteers signed up. We will close the main gates and open up the small walk through gates during field day. This will protect the students.

New Meeting Scheduled The meeting is June June 14, 2022 at 1:00. Carey Young motioned to accept the date and Riccardo Osuna seconded the motion. Motion passed unanimously.

Meeting adjourned Riccardo Osuna motioned to adjourn and seconded by Carey Young Motion passed unanimously.

Franklin Phonetic Primary School, Inc.
SS Income Statement 6-1-22 thru 6-10-22

Current Month

Revenues		
Extended After Care - SS	\$	0.00
Extracurricular Fund Raising		0.00
Cont/Donations Private		0.00
Unrestricted Donations		0.00
Rental Income		0.00
Miscellaneous Revenue		0.00
State Equalization Assistance		53,544.56
Esser Grants SS		0.00
Prop 301 - 1011		2,495.10
Prop 301 - 1012		2,495.10
Prop 301 - 1013		1,247.57
Prop 202-Instructional Improve		0.00
Prop 123		0.00
Title I		0.00
Title II		0.00
Title III		0.00
IDEA Basic		0.00
IDEA-Pre School		0.00
Paid Lunches		0.00
Fund Raisers		0.00
Extracurricular Activities Fee		0.00
		<hr/>
Total Revenues		59,782.33
		<hr/>
Cost of Sales		<hr/>
		<hr/>
Total Cost of Sales		0.00
		<hr/>
Gross Profit		59,782.33
		<hr/>
Expenses		
Teachers - Certified		6,538.44
Substitute Teachers		1,493.00
Other - Non-Certified		0.00
Employee Insurance		0.00
Social Security		3,684.86
Medicare		1,468.01
Retirement Plan		6,539.00
Long-Term Disability		54.82
Workers Compensation Insurance		0.00
Substitute Teachers		0.00
Miscellaneous Purchased Serv		0.00
Internet Services		0.00
Continuing Education		2,800.00 ***Spalding Education
Supplies		0.00
Curriculum Supplies		0.00
Supplies-FF & E < \$5000		0.00

Franklin Phonetic Primary School, Inc.
SS Income Statement 6-1-22 thru 6-10-22

Continuing Education	0.00
Stipend - Title III	0.00
Contracted Counselor/Therapist	0.00
Teachers - Non-Certified	0.00
Contracted Counselor/Therapist	0.00
Miscellaneous Purchased Serv	0.00
Supplies	0.00
Teachers - Certified	0.00
Miscellaneous Purchased Serv	0.00
Continuing Education	0.00
Employee Insurance	0.00
Continuing Education	0.00
Field Trips	0.00
Teachers - Certified	1,002.30
Supplies - FF & E <\$5,000	0.00
Other Food	0.00
Dues & Fees	0.00
Travel	0.00
Supplies	0.00
Dues & Fees	0.00
Field Trips	0.00
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Total Expenses	55,400.24
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Net Income	\$ 4,382.09
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Charter contact information

Prefix	First name	Last name	Email address	Telephone number
Dr	Cindy	Franklin	cfrank@franklinphonetic.net	928-775-6747
	Thomas	Franklin	tfrank@franklinphonetic.net	928-775-6747
Dr	Cindy	Franklin	cfrank@franklinphonetic.net	602-870-6674
	Thomas	Franklin	tfrank@franklinphonetic.net	602-870-6674
	Audrey	Wright	audrester@hotmail.com	602-882-7570
	Neil	Wright	nwrightbnp@yahoo.com	602-882-7570
	Rick	Osuna	rick.osuna@bppsphonetic.net	602-870-6674
	Melanie	Franklin	melaniefranklin@bospv.net	602-870-6674
	Alison	Alva	aalva@franklinphonetic.net	602-870-6674

Select from drop-down

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

Charter school

Franklin Phonelic Primary School, Inc.

County Maricopa

CTDS nu

Federal and State projects

	Prior year 2022	Budget year 2023
1100-1399 Federal projects		
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	49,286	53,093
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	4,000	4,368
3. 1160 ESEA Title IV-21st Century Schools	0	
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	
6. 1200 ESEA Title VII-Indian Education	0	
7. 1210 ESEA Title VI-Flexibility and Accountability	12,539	15,271
8. 1220 IDEA, Part B	0	
9. 1230 Johnson-O'Malley	0	
10. 1240 Workforce Investment Act	0	
11. 1250 AEA-Adult Education	0	
12. 1260-1270 Vocational Education-Basic Grants	0	
13. 1280 ESEA Title X-Homeless Education	0	
14. 1290 Medicaid Reimbursement	0	
15. 1300 Charter School Implementation Proj. (Stimulus)	0	
16. 13 Impact Aid	0	
17. 1310-1399 Other Federal Projects	380,286	3,911
18. Total federal projects (lines 1-17)	446,091	76,643
1400-1499 State projects		
19. 1400 Vocational Education	0	
20. 1410 Early Childhood Block Grant	0	
21. 1420 Extended School Year-Pupils with Disabilities	0	
22. 1425 Adult Basic Education	0	
23. 1430 Chemical Abuse Prevention Programs	0	
24. 1435 Academic Contests	0	
25. 1450 Gifted Education	0	
26. 1456 College Credit Exam Incentives	0	
27. 1457 Results-based Funding	0	
28. 1460 Environmental Special Plate	0	
29. 1465 Charter School Stimulus Fund	0	
30. 14 Arizona Industry Credentials Incentive	0	
31. 1470-1499 Other State Projects	17,147	161,064
32. Total State projects (lines 19-31)	17,147	161,064
33. Total federal and State projects (lines 18 and 32)	463,238	237,707

	Prior year 2022	Budget year 2023
Capital acquisitions		
1. 0181 Intangible assets	0	
2. 0191 Land and land improvements	0	
3. 0192 Site improvements	0	
4. 0194 Buildings and building improvements	0	
5. 0196 Equipment	0	
6. 0198 Construction in progress	0	
7. Total capital acquisitions (lines 1-6)	0	0
8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program	0	

Special education programs by type

	Prior year 2022
1. Total all disability classifications	67
2. Gifted education	
3. ELL incremental costs	
4. ELL compensatory instruction	
5. Remedial education	
6. Vocational and technical ed.	
7. Career education	
8. Total (lines 1-7)	67
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	

Instructional Improvement Project amounts budgeted in Project 1020 for the following:

	Prior year 2022
1. Teacher compensation increases	
2. Class size reduction	
3. Dropout prevention programs	8
4. Instructional improvement programs	
5. Total Instructional Improvement (lines 1-4)	8

Proposed ratios for special education

Teacher-pupil 1 to _____

Staff-pupil 1 to _____

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100:

Debt service interest 6950

Redemption of principal

Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]

1. Number of full-time equivalent certified teachers _____

2. Number of full-time equivalent noncertified teachers _____

3. Number of full-time equivalent contract teachers _____

	Prior year 2022
1. 0181 Intangible assets	
2. 0191 Land and land improvements	
3. 0192 Site improvements	
4. 0194 Buildings and building improvements	
5. 0196 Equipment	
6. 0198 Construction in progress	
7. Total capital acquisitions (lines 1-6)	
8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program	

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
	Prior year	Budget year						Prior year 2022	Budget ye 2023
English Language Learner Project - 1071									
260 Special education—ELL incremental costs									
1000 Instruction	1.	0.00						0	
Support services									
2100 Students	2.	0.00						0	
2200 Instruction	3.	0.00						0	
2300 General administration	4.	0.00						0	
2400 School administration	5.	0.00						0	
2500 Central services	6.	0.00						0	
2600 Operation & maintenance of plant	7.	0.00						0	
2900 Other support services	8.	0.00	0					0	
Program 260 subtotal (lines 1-8)	9.	0.00	0					0	
430 Pupil Transportation—ELL incremental costs									
Support services									
2700 Student transportation	10.	0.00	0					0	
Total expenses (lines 9 and 10)	11.	0.00	0					0	
Totals									
Expenses									
Compensatory Instruction Project - 1072									
265 Special education—ELL compensatory instruction									
1000 Instruction	12.	0.00						0	
Support services									
2100 Students	13.	0.00						0	
2200 Instruction	14.	0.00						0	
2300 General administration	15.	0.00						0	
2400 School administration	16.	0.00						0	
2500 Central services	17.	0.00						0	
2600 Operation & maintenance of plant	18.	0.00						0	
2900 Other support services	19.	0.00	0					0	
Program 265 subtotal (lines 12-19)	20.	0.00	0					0	
435 Pupil transportation—ELL compensatory instruction									
Support services									
2700 Student transportation	21.	0.00	0					0	
Total expenses (lines 20 and 21)	22.	0.00	0					0	
Totals									