

FRANKLIN PHONETIC SCHOOL

6116 EAST HIGHWAY 69
PRESCOTT VALLEY, ARIZONA 86314

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Franklin Phonetic School –
Board Meeting Agenda
Wednesday June 29th, 2022 @ 2:30

Call to Order

Approval of prior meeting minutes from June 14th, 2022
board meeting.

New Business:

- FY2023 Approved Budget with discussed changes

Old Business:

- Campus update

Adjourn meeting

Next Meeting:

Charter school Franklin Phonetic Primary School, Inc.
 Charter name

 d.b.a. (as applicable)

County Maricopa CTDS number 078263000

FY 2023
State of Arizona
Charter School Annual Budget
 Adopted _____
 Version _____

Please ensure the Charter Contacts tab is complete.

By the Governing Board

1. Total budgeted revenues for fiscal year 2022 \$ 1,340,193

2. Estimated revenues by source for fiscal year 2023

Local	1000	\$	<u>223,094</u>
Intermediate	2000	\$	
State	3000	\$	<u>655,733</u>
Federal	4000	\$	<u>76,643</u>
TOTAL		\$	<u>955,470</u>

We hereby certify that the budget for the school year 2023 was

Proposed	<u>June 14, 2022</u>
Adopted	<u>June 29, 2022</u>
Revised	_____
	Date

Charter school contact employee: Alison Alva
 Telephone: 602-870-6674 Email: aalva@franklinphonetic.net

The FY 2023 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 5, 2022
Type the date as MM/DD/YYYY

_____ School official signature	_____ School official signature
<u>Dr Cindy Franklin</u> School official (typed name)	<u>Tom Franklin</u> School official (typed name)

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Signed	Title

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2023.

1. Average salary of all teachers employed in budget year 2023	\$	<u>46,314</u>
2. Average salary of all teachers employed in prior year 2022	\$	<u>41,814</u>
3. Increase in average teacher salary from the prior year 2022	\$	<u>4,500</u>
4. Percentage increase		<u>10.8%</u>

Comments on average salary calculation (optional):

Charter school Franklin Phonic Primary School, Inc. County Maricopa CTDs number 078263000

Charter contact information

Prefix	First name	Last name	Email address	Telephone number
Dr	Cindy Thomas	Franklin	ifrank@franklinphonetic.net	928-775-6747
		Franklin	ifrank@franklinphonetic.net	928-775-6747
Dr	Cindy	Franklin	ifrank@franklinphonetic.net	602-870-6674
	Thomas	Franklin	ifrank@franklinphonetic.net	602-870-6674
	Audrey	Wright	oddiester@hotmail.com	602-882-7570
	Neil	Wright	mwrightmp@yahoo.com	602-882-7570
	Rick	Osuna	rck.osuna@ppspheenix.net	602-870-6674
	Melanie	Franklin	melaniefranklin@ppspv.net	602-870-6674
	Alison	Alva	galva@franklinphonetic.net	602-870-6674

- Charter Representative
- Charter Representative
- Executive Assistant to Charter Representative
- Business Manager
- Business Consultant
- AZEDS/ADM Data Coordinator
- SPED Data Coordinator
- Poverty Coordinator
- Assessments Coordinator
- Curriculum Coordinator
- Information Technology (IT) Director
- Governing Board Member
- Governing Board Member
- Governing Board Member
- Governing Board Member
- Governing Board Member
- Governing Board Member
- Governing Board Member
- Governing Board Member

Select from drop-down

Tyler Technologies (Schoolmaster)

Sage Accounting

No

franklinphoneticschool.com

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease	
							Prior year 2022	Budget year 2023		
1000 Schoolwide Project and 1500-1999 Other Special Projects										
100 Regular education										
1000 Instruction	1.	345,173	69,035	18,500			554,681	432,708	-22.0%	1.
Support services										
2100 Students	2.						3,100	0	-100.0%	2.
2200 Instruction	3.						0	0		3.
2300 General administration	4.			9,000			0	9,000		4.
2400 School administration	5.	70,705	14,141		1,344		144,342	86,190	-40.3%	5.
2500 Central services	6.						0	0		6.
2600 Operation & maintenance of plant	7.	21,500	1,602		18,700		45,900	41,802	-8.9%	7.
2900 Other support services	8.						0	0		8.
3000 Operation of noninstructional services	9.						0	0		9.
4000 Facilities acquisition & construction	10.						0	0		10.
5000 Debt service	11.						0	0		11.
610 School-sponsored cocurricular activities	12.						0	0		12.
620 School-sponsored athletics	13.						0	0		13.
630, 700, 800, 900 Other programs	14.						0	0		14.
Subtotal (lines 1-14)	15.	437,378	84,778	27,500	20,044	0	748,023	569,700	-23.8%	15.
200 Special education										
1000 Instruction	16.	30,000	6,000	50			36,032	36,050	0.0%	16.
Support services										
2100 Students	17.	20,500	4,100	6,930			31,509	31,530	0.1%	17.
2200 Instruction	18.						0	0		18.
2300 General administration	19.						0	0		19.
2400 School administration	20.						0	0		20.
2500 Central services	21.						0	0		21.
2600 Operation & maintenance of plant	22.						0	0		22.
2900 Other support services	23.						0	0		23.
3000 Operation of noninstructional services	24.						0	0		24.
4000 Facilities acquisition & construction	25.						0	0		25.
5000 Debt service	26.						0	0		26.
Subtotal (lines 16-26)	27.	50,500	10,100	6,980	0	0	67,541	67,580	0.1%	27.
400 Pupil transportation	28.						0	0		28.
530 Dropout prevention programs	29.						0	0		29.
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.
550 K-3 Reading	31.						9,956	0	-100.0%	31.
Subtotal (lines 15 and 27-31)	32.	487,878	94,878	34,480	20,044	0	825,520	637,280	-22.8%	32.
1010 Classroom Site Project (from page 3, line 6)	33.	58,133	10,482	0	0		39,822	68,615	72.3%	33.
1020 Instructional Improvement Project (from page 2, line 5)	34.						8,753	8,753	0.0%	34.
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
1100-1499 Federal and State projects (from page 2, line 33)	37.						463,238	237,707	-48.7%	37.
Total (lines 32-37)	38.	546,011	105,360	34,480	20,044	0	1,337,333	952,355	-28.8%	38.

Charter school Franklin Phonetic Primary School, Inc.

County Maricopa CTDS number 078263000

Federal and State projects

	Prior year 2022	Budget year 2023	
1100-1399 Federal projects			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	49,266	53,093	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	4,000	4,368	2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	12,539	15,271	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13 Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	380,286	3,911	17.
18. Total federal projects (lines 1-17)	446,091	76,643	18.
1400-1499 State projects			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1457 Results-based Funding	0		27.
28. 1460 Environmental Special Plate	0		28.
29. 1465 Charter School Stimulus Fund	0		29.
30. 14 Arizona Industry Credentials Incentive	0		30.
31. 1470-1499 Other State Projects	17,147	161,064	31.
32. Total State projects (lines 19-31)	17,147	161,064	32.
33. Total federal and State projects (lines 18 and 32)	463,238	237,707	33.

Capital acquisitions

	Prior year 2022	Budget year 2023	
1. 0181 Intangible assets	0		1.
2. 0191 Land and land improvements	0		2.
3. 0192 Site improvements	0		3.
4. 0194 Buildings and building improvements	0		4.
5. 0196 Equipment	0		5.
6. 0198 Construction in progress	0		6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program	0		8.

Special education programs by type

	Program 200 prior year 2022	Program 200 budget year 2023	
1. Total all disability classifications	67,541	67,580	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	67,541	67,580	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0		9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2022	Budget year 2023	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	8,753	8,753	4.
5. Total Instructional Improvement (lines 1-4)	8,753	8,753	5.

Proposed ratios for special education

Teacher-pupil 1 to _____
Staff-pupil 1 to _____

Selected expenses by type (Must be included on page 1)

Audit services 5,625
Classroom instruction 146,634

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100: 52,300

Debt service

Interest 6850 _____
Redemption of principal _____

Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]

	Prior year 2022	Budget year 2023	
1. Number of full-time equivalent certified teachers	0.00		1.
2. Number of full-time equivalent noncertified teachers	11.00	16.00	2.
3. Number of full-time equivalent contract teachers	14.00	7.00	3.

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2022	Budget year 2023	
Classroom Site Project 1010								
1000 Instruction	1.	58,133	10,482			39,822	68,615	72.3%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	58,133	10,482	0	0	0	68,615	

Classroom Site Project 1010 budgeted property payments	
Property disbursements	
Interest 6850	
Redemption of principal	

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2022	Budget year 2023	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	0.00							0	0	
Support services										
2100 Students	0.00							0	0	
2200 Instruction	0.00							0	0	
2300 General administration	0.00							0	0	
2400 School administration	0.00							0	0	
2500 Central services	0.00							0	0	
2600 Operation & maintenance of plant	0.00							0	0	
2900 Other support services	0.00							0	0	
Program 260 subtotal (lines 1-8)	0.00	0.00	0	0	0	0	0	0	0	
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	0.00							0	0	
Totals	0.00	0.00	0	0	0	0	0	0	0	

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2022	Budget year 2023	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	0.00							0	0	
Support services										
2100 Students	0.00							0	0	
2200 Instruction	0.00							0	0	
2300 General administration	0.00							0	0	
2400 School administration	0.00							0	0	
2500 Central services	0.00							0	0	
2600 Operation & maintenance of plant	0.00							0	0	
2900 Other support services	0.00							0	0	
Program 265 subtotal (lines 12-19)	0.00	0.00	0	0	0	0	0	0	0	
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	0.00							0	0	
Totals	0.00	0.00	0	0	0	0	0	0	0	

FY 2023 Summary of charter school proposed budget

CTDS number 078263000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	554,681	432,708	-22.0%
Support services			
2100 Students	3,100	0	-100.0%
2200 Instruction	0	0	
2300 General administration	0	9,000	
2400 School administration	144,342	86,190	-40.3%
2500 Central services	0	0	
2600 Operation & maintenance of plant	45,900	41,802	-8.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	748,023	569,700	-23.8%
200 Special education			
1000 Instruction	36,032	39,387	9.3%
Support services			
2100 Students	31,509	28,193	-10.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	67,541	67,580	0.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	9,956	0	-100.0%
Total	825,520	637,280	-22.8%

The budget of Franklin Phonetic Primary School, Inc. for fiscal year 2023 was officially proposed by the Governing Board on June 14, 2022. The complete budget may be reviewed by contacting Alison Alva at 6028706674 or aalva@franklinphonetic.net.

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Special education programs			
Total all disability classifications	67,541	67,580	0.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	67,541	67,580	0.1%

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Expenses by project			
Schoolwide	825,520	637,280	-22.8%
Classroom Site Project	39,822	68,615	72.3%
Instructional Improvement	8,753	8,753	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	446,091	76,643	-82.8%
State projects	17,147	161,064	839.3%
Capital acquisitions	0	0	
Total expenses	1,337,333	952,355	-28.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	46,314
Average salary of all teachers employed in the prior year 2022	41,814
Increase in average teacher salary from the prior year 2022	4,500
Percentage increase	10.8%
Comments on average salary calculation (optional):	